

Facilities Planning and Construction

PROJECT COST

| PROJECT INFORMATION | | |
|---|-------------------------------|--|
| PROJECT NAME: RWC OUTDOOR BASKETBALL COURT SIDEWALK | DATE COMPLETED: JULY 21, 2021 | |
| PROJECT NUMBER: 21088002 | PROJECT MANAGER: DAVID EDGAR | |
| SQUARE FOOTAGE: 765 | COST PER SQUARE FOOT: \$22.07 | |
| | | |

PROJECT DESCRIPTION: INSTALL SIDEWALKS LEADING TO THE RWC OUTDOOR BASKETBALL COURTS.







| PROJECT INFORMATION | | |
|--|-------------------------------|--|
| PROJECT NAME: RWC OUTDOOR BASKETBALL COURT SIDEWALK | DATE COMPLETED: JULY 21, 2021 | |
| PROJECT NUMBER: 21088002 | PROJECT MANAGER: DAVID EDGAR | |
| SQUARE FOOTAGE: 765 | COST PER SQUARE FOOT: \$22.07 | |
| PROJECT DESCRIPTION: INSTALL SIDEWALKS LEADING TO THE RWC OUTDOOR BASKETBALL COURTS. | | |

| PROJECT COST | | |
|--|----|-----------|
| DESIGN COST | \$ | - |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ | - |
| CONSTRUCTION COST | \$ | 16,008.00 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ | - |
| DIVISION 2 - EXISTING CONDITIONS | \$ | - |
| DIVISION 3 - CONCRETE | \$ | - |
| DIVISION 4 - MASONRY | \$ | - |
| DIVISION 5 - METALS | \$ | - |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ | - |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ | - |
| DIVISION 8 - OPENINGS | \$ | - |
| DIVISION 9 - FINISHES | \$ | |
| DIVISION 10 - SPECIALTIES | \$ | - |
| DIVISION 11 - EQUIPMENT | \$ | - |
| DIVISION 12 - FURNISHINGS | \$ | - |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ | - |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ | - |
| DIVISION 21 - FIRE SUPRESSION | \$ | - |
| DIVISION 22 - PLUMBING | \$ | - |
| DIVISION 23 - HVAC | \$ | - |
| DIVISION 26 - ELECTRICAL | \$ | |
| DIVISION 27 - COMMUNICATIONS | \$ | - |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ | |
| DIVISION 31 - EARTHWORK | \$ | _ |
| DIVISION 32 - EXTERIOR IMPROVEMENT | Ś | 13,558.00 |
| DIVISION 33 - UTILITIES | \$ | - |
| COMMISSIONING | Ś | - |
| GENERAL LIABILITY | \$ | 500.00 |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ | 700.00 |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ | 1,250.00 |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ | - |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ | _ |
| UCFIT | \$ | |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ | - |
| FACILITIES & SAFETY COST | \$ | 877.76 |
| BUILDING CODE OFFICE | \$ | 342.00 |
| STATE FIRE MARSHALL | \$ | |
| FP&C PROFESSIONAL MANAGEMENT SERVICES | \$ | 535.76 |
| FACILITIES OPERATIONS ALLOWANCE | \$ | |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ | - |
| TOTAL PROJECT COST | \$ | 16,885.76 |

| _ | | | | |
|---|--------------|--------------------------------|-------------|--|
| | PR | OJECT TIME | | |
| | | PROJECT SUBMITTED BY CLIENT | | |
| | ь | SPAA, F&S REVIEW | 3.25 MONTHS | |
| | START | PM ASSIGNED | | |
| | S | PM CONTACTS REQUESTER | | |
| | | PM DEVELOPS SCOPE | | |
| | | A/E SELECTED | NA NA | |
| | | A/E PROPOSAL REVIEW | | |
| | | MPP TO CLIENT | | |
| | z | CLIENT APPROVAL AND FUNDING | | |
| | DESIGN | REQUISITION GENERATED | | |
| | □ | PO ISSUED (NOTICE TO PROCEED) | | |
| | | A/E DESIGN | | |
| | | WORKSHOPS | | |
| | | PERMIT REVIEWS | | |
| | | S/S PERMIT DRAWINGS RECV'D | | |
| | | PERMIT SUBMISSION | | |
| | | BUILDING CODE OFFICE REVIEW | | |
| | | STATE FIRE MARSHALL REVIEW | | |
| | ١. | CONTRACTOR WALK-THROUGH | | |
| | Σ | CONTRACTOR BID | | |
| | 3ID/PERMIT | PM REVIEWS BID | 2.75 MONTHS | |
| | BID/ | AVP F&S APPROVAL OF BID | | |
| | | PM PREPARES MPP | | |
| | | MPP TO CLIENT | | |
|) | | CLIENT APPROVAL AND FUNDING | | |
| | | REQUISITION GENERATED | | |
| | | PO ISSUED (NOTICE TO PROCEED) | | |
|) | | CONSTRUCTION STARTS | | |
|) | | RFIS, SUBMITTALS, DOCUMENTS | | |
| | CONSTRUCTION | PROGRESS REVIEWS | | |
| | L) | PAYMENT APPLICATIONS, INVOICES | 1.75 MONTHS | |
| | ISTR | INSPECTIONS | 1.75 MUNTIS | |
| | 00 | CERTIFICATE OF COMPLETION | | |
| | | CERTIFICATE OF OCCUPANCY | | |
| | | BENEFICIAL OCCUPANCY BY CLIENT | | |
|) | | PUNCH LIST COMPLETION | | |
| | JUC | FINAL INVOICES | | |
| 5 | CLOSE-OUT | OWNER'S MANUALS | 0.75 MONTHS | |
| | CLO | ASSET TURNOVER TO OPERATIONS | | |
| | | ACCOUNTING CLOSE-OUT | | |
| | TO | TAL PROJECT TIME - 8.5 MONTHS | | |
| | | | | |